

CSR ANNUAL ACTION PLAN - FY 2026-27

Sr. No.	Area and Activity under Schedule VII	Mode (Direct/ Through Implementing Agency)	Name of Implementing Agency and CSR Reg. No.	Allocated Budgets (In INR)	Implementation Schedules (CSR amount can be spent quarterly or half yearly, as may be required)	Modalities of utilization of funds in FY 26-27
1	Promoting spiritual, cultural and Vedic education, and supporting education for underprivileged communities Schedule VII (ii)	Through Implementing Agency	Sant Shree Dnyaneshwar Gurukul CSR Reg. No.: CSR00005086	25,00,000	As may be required	>Organizing seminars, discourses, and lectures on spiritual and cultural education. >Providing scholarships, educational materials, and support services to students from marginalised communities. >Conducting research in Vedic education and related disciplines. >Establishing and maintaining hostels, libraries, and reading rooms for students pursuing Vedic studies.
2	Promoting education including special education and learning resources. Schedule VII (ii)	Through Implementing Agency	Sabarmati Harijan Ashram Trust- CSR Reg. No.: CSR00013104	3,00,000	As may be required	Promoting education, including special education, and supporting the provision of educational equipment, furniture, and learning resources, along with child development programmes aimed at creating a holistic and nurturing educational environment that fosters the aspirations and overall growth of children
3	Ration Distribution, Medical and Education aid Schedule VII (i)	Direct	Not Applicable	8,20,000	As may be required	>Providing ration in the underdeveloped areas and/or localities of Mumbai and elsewhere across India for eradication of hunger.

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	eradicating hunger, poverty and malnutrition, promoting health care including preventive health care and Schedule VII (ii) Promoting Education					>Providing medical and educational assistance, as may be identified and approved by the Company.
4	Clause (ii), (iv) and (x): Livelihood enhancement, sustainable agriculture, rural development and environmental sustainability	Through Implementing Agency	Yashraj Research Foundation CSR Reg. No.: CSR00005560	25,00,000	As may be required	Project Vrukshavalli Sustainable Livelihood Enhancement of Tribal Farmers through Integrated Agriculture and Allied Activities 1. Plantation of 500 indigenous and fruit-bearing trees with innovative self-watering tree guards. 2. Development of community mat nurseries. 3. Pineapple plot development and crop diversification. 4. Support for second and third crop cultivation. 5. Promotion of goat farming. 6. Backyard poultry development. 7. Establishment of vermicompost beds. 8. Farmer training, exposure visits and capacity

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						<p>building.</p> <p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Increased farm productivity and income. • Sustainable and climate-resilient farming practices. • Enhanced livelihood opportunities for tribal families.
5	A. School infrastructure development – Kirtishree Kabra Vidyalaya and	Through Implementing Agency	Maheshwari Vidya Pracharak Mandal CSR Reg. No.:CSR00006092	10,62,000	As may be required	Construction and development of Kirtishree Kabra Vidyalaya school at Solapur
	B. Student scholarship and educational support programmes. Schedule VII (ii)			20,00,000	As may be required	<p>Ramkumar Rathi Swavalamban Yojana</p> <p>Financial assistance to deserving students for one academic year covering hostel accommodation, food, educational expenses, skill development, mentoring and counselling. The estimated assistance per student is approximately INR 2,00,000/-.</p>

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6	Vedic education and student welfare support programme. Schedule VII (ii)	Through Implementing Agency	Shri Onkareshwar Pratishthan CSR Reg. No. CSR00085288	1,00,000	As may be required	>Engagement of qualified and experienced Acharyas for Vedic and academic education. >Daily Vedic rituals, Sanskrit learning, yoga, and meditation. >Library with Vedic scriptures and academic books. > Cultural, spiritual, and personality development activities. >Well-ventilated and spacious classrooms. >Support towards residential facilities, nutritious meals, healthcare and other student welfare requirements to enable uninterrupted Vedic education.
7	Renovating a building to make a hostel for girls Schedule VII (ii)	Through Implementing Agency	Parmarth Seva Samiti CSR Reg. No. CSR00013398	11,00,000	As may be required	> Renovating a building to make a hostel for girls
Total				1,03,82,000		

Monitoring, Reporting & Impact Assessment:

1) Monitoring of CSR Projects:

CFM Asset Reconstruction Private Limited through CSR Committee shall monitor the implementation, progress and performance of CSR projects and the implementing agencies on periodic basis.

2) Utilisation Reports:

The Company shall ensure that the implementing agencies submit appropriate utilisation report and supporting documentation in respect of the funds utilised for the approved CSR activities.

3) Impact Assessment:

Impact Assessment of CSR Project shall be undertaken, whenever applicable in accordance with the applicable provisions of the Companies Act 2013 and the rules and regulations made thereunder.

4) Additional CSR Projects:

The Company may take up additional projects other than those stated above, with the approval of the Board from time to time, subject to the applicable provisions of the Companies Act, 2013 and the CSR Rules.